

Proposals for service change, income generation and efficiencies
Corporate Services

Responsible Officer: Anne-Marie Bond

Executive Lead: The Mayor

	Digest Ref	Proposed Reduction		Proposed Budget 2018/2019 £000	Anticipated Outcomes	Associated Risks
		2018/2019 £000	2019/2020 £000			
Communications	254	8	7	123	Income generation which is capable of delivery and is in addition to that within the Revenue Income Optimisation Transformation Project.	The greater the level of work undertaken for fee paying customers, diminishes the volume of work that can be undertaken for the Council.
Internal Audit	408	20	20	180	Current contracted reductions coming to an end, however the contract specification will need to be negotiated going forward.	There will be a resulting diminution in service, however this reduction is acceptable.
Transformation Agenda and Commercial Team	258	57		485	Fund the Transformation Agenda from capital receipts	Proposal dependent upon capital receipts being received.
TOTAL		85	27			